

## FINANCE

The Ministry of Human Resources & Development (MHRD) has released Rs. 7480.00 lakh as Non-Plan Grant and 5200.00 lakh as Plan Grant in the financial year 2007-2008.

### NON-PLAN

The total receipt under Non-Plan during the financial year 2007-2008 from Ministry of Human Resources & Development, Government of India is Rs. 7480.00 lakh. The Institute has also generated its own Internal Receipts of Rs. 2244.74 lakh, which includes Rs. 738.73 lakh as student fees, Rs. 500.84 lakh interest earned on investments/bank balances and Rs. 1005.17 lakh as other miscellaneous income.

The Institute has also withdrawn an amount of Rs. 70.00 lakh from Endowment fund account of the Institute for Non Plan activities during the financial year 2007-2008.

The Total Non Plan expenditure during the financial year 2007-2008 comes out to Rs. 9823.77 lakh against the total earnings of Rs. 9794.74 lakh.

### PLAN

A total receipts under Plan during the financial year 2007-2008 is Rs. 5200.00 lakh grant-in-aid under Plan from the MHRD, Government of India.

The total expenditure under Plan has been restricted to Rs. 5200.00 lakh. This expenditure includes Rs. 2749.00 lakh on Building & Works and Central AC Facility, Rs. 1637.22 lakh on Non-Consumable purchases including Equipment, Furniture & Fixtures etc., Rs. 813.78 Lakh on Library Books, Digitalization of Library and Periodicals & Journals.

## INCOME AND EXPENDITURE UNDER MAJOR HEADS

Sl. No.	Particulars	Income (Rs. In Lakh)	Expenditure (Rs. In Lakh)
1	Non- Plan	9794.74	9823.77
2	Plan	5200.00	5200.00
3	GPF/CPF	1209.42	761.70 (Non Plan)*
4	JEE	479.09	418.41 (Non Plan)*
5	GATE	206.77	198.60 (Non Plan)* 1.58 (Plan)
6	GATE (JMET)	5.19	8.90 (Non Plan)*
7	Research & Development	1233.03	721.38 (Non Plan) 30.32 (Plan)
8	Deans Capital Fund	52.77	22.78 (Non Plan)* 9.13 (Plan)
9	Hall Management	395.63	401.79 (Non Plan)*
10	Fund Hall Management	70.26	70.82 (Non Plan)*
11	Pension Hall Management	51.80	58.63 (Non Plan)*
12	Student Gymkhana	33.07	31.68 (Non Plan)*
13	Visitors Hostel	65.37	65.20 (Non Plan)*
14	Endowment Fund	1254.25	916.71 (Non Plan)
15	GATE (JAM)	154.76	81.65 (Non Plan)*
16	New Pension Scheme	34.80	00.01 (Non Plan)*